

STATISTICAL SECTION

This section of the Village of Weston's Comprehensive Annual Financial Report ("CAFR") presents detailed information as a context for understanding what the information in the financial statements, notes to the financial statements, and required supplementary information says about the Village's overall financial condition.

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Debt Capacity These schedules present information to help the reader assess the affordability of the Village's current levels of outstanding debt and the Village's ability to issue additional debt in the future. Also, a number of continuing disclosure schedules are provided here for the bondholders of the Water, Sewer and Stormwater Revenue Bonds, to provide an update on the number of customers, the top ten customers, and pumpage/capacity information for the Weston Utilities.	104 – 114
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Sources:

Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The Village implemented GASB #34 in 2004; Schedules presenting government-wide information include information beginning in that year.

Table 1

VILLAGE OF WESTON, WISCONSIN**NET ASSETS BY COMPONENT**

For the Fiscal Years Ended December 31, 2004 through 2007
 (accrual basis of accounting)

	Fiscal Year			
	2004 (Restated)	2005	2006	2007
Governmental activities:				
Invested in capital assets, net of related debt	\$ 29,635,280	\$ 25,713,115	\$ 23,644,209	\$ 20,077,746
Restricted	5,292,541	6,230,861	5,547,005	5,944,977
Unrestricted (deficit)	<u><u>(\$8,308,830)</u></u>	<u><u>(11,664,510)</u></u>	<u><u>(12,081,182)</u></u>	<u><u>(11,977,019)</u></u>
Total governmental activities net assets	<u><u>\$ 26,618,991</u></u>	<u><u>\$ 20,279,466</u></u>	<u><u>\$ 17,110,032</u></u>	<u><u>\$ 14,045,704</u></u>
Business-type activities:				
Invested in capital assets, net of related debt	\$ 39,014,208	\$ 45,446,361	\$ 48,950,040	\$ 48,984,228
Restricted	621,606	646,571	454,841	483,020
Unrestricted	<u><u>5,858,373</u></u>	<u><u>5,733,196</u></u>	<u><u>5,398,829</u></u>	<u><u>6,875,589</u></u>
Total business-type activities net assets	<u><u>\$ 45,494,187</u></u>	<u><u>\$ 51,826,128</u></u>	<u><u>\$ 54,803,710</u></u>	<u><u>\$ 56,342,837</u></u>
Primary government:				
Invested in capital assets, net of related debt	\$ 59,222,876	\$ 58,845,379	\$ 59,863,908	\$ 55,282,142
Restricted	5,914,147	6,877,432	6,001,846	6,427,997
Unrestricted (deficit)	<u><u>6,976,155</u></u>	<u><u>6,382,783</u></u>	<u><u>6,047,988</u></u>	<u><u>8,678,402</u></u>
Total primary government net assets	<u><u>\$ 72,113,178</u></u>	<u><u>\$ 72,105,594</u></u>	<u><u>\$ 71,913,742</u></u>	<u><u>\$ 70,388,541</u></u>

Table 2

VILLAGE OF WESTON, WISCONSIN

CHANGES IN NET ASSETS
 For the Fiscal Years Ended December 31, 2004 through 2007
 (accrual basis of accounting)

	Fiscal Year			
	2004 (Restated)	2005	2006	2007
Expenses:				
Governmental activities:				
General government	\$ 870,443	\$ 938,693	\$ 1,004,367	\$ 908,187
Public safety	2,698,942	2,989,026	3,117,903	3,372,892
Public works	7,761,656	9,147,099	6,614,505	8,026,685
Health and human services	-	-	-	35,160
Parks, recreation and education	430,218	468,364	536,649	557,596
Community development	99,426	182,209	219,762	358,898
Other	57,444	3,668	-	-
Interest and fiscal charges	1,650,668	2,494,926	2,836,854	2,704,633
Total governmental activities expenses	<u>13,568,797</u>	<u>16,223,985</u>	<u>14,330,040</u>	<u>15,964,051</u>
Business-type activities:				
Water utility	1,153,683	1,241,165	1,522,191	1,596,142
Sewer utility	1,685,351	1,718,424	1,680,986	1,828,946
Stormwater utility	504,054	776,241	705,096	763,856
Total business-type activities expenses	<u>3,343,088</u>	<u>3,735,830</u>	<u>3,908,273</u>	<u>4,188,944</u>
Total primary government expenses	<u><u>\$16,911,885</u></u>	<u><u>\$ 19,959,815</u></u>	<u><u>\$ 18,238,313</u></u>	<u><u>\$ 20,152,995</u></u>
Program Revenues:				
Governmental activities:				
Charges for services:				
General government	\$ 58,410	\$ 68,263	\$ 77,371	\$ 70,826
Public safety	555,405	695,303	775,918	717,199
Public works	543,410	607,029	631,226	527,723
Health and human services	-	-	-	-
Parks, recreation and education	135,133	177,749	161,222	129,244
Community development	29,750	8,575	8,400	13,215
Interest and fiscal charges	190,036	492,961	187,199	-
Operating grants and contributions	142,593	133,598	147,356	158,492
Capital grants and contributions	2,612,936	1,003,368	1,084,844	1,847,418
Total governmental activities program revenues	<u>4,267,673</u>	<u>3,186,846</u>	<u>3,073,536</u>	<u>3,464,117</u>
Business-type activities:				
Charges for services:				
Water utility	1,669,088	1,798,727	1,884,328	1,938,207
Sewer utility	1,657,180	1,713,425	1,734,763	1,731,192
Stormwater utility	424,682	546,361	554,786	577,667
Capital grants and contributions	6,445,004	5,953,462	2,536,144	1,313,989
Total business-type activities program revenues	<u><u>\$14,463,627</u></u>	<u><u>\$ 13,198,821</u></u>	<u><u>\$ 9,783,557</u></u>	<u><u>\$ 9,025,172</u></u>
Total primary government program revenues				

Table 2 (cont.)

VILLAGE OF WESTON, WISCONSIN

CHANGES IN NET ASSETS

For the Fiscal Years Ended December 31, 2004 through 2007
 (accrual basis of accounting)

	Fiscal Year			
	2004 (Restated)	2005	2006	2007
Net (Expense)/Revenue:				
Governmental activities	\$ (9,301,124)	\$ (13,037,139)	\$ (11,256,504)	\$ (12,499,934)
Business-type activities	6,852,866	6,276,145	2,801,748	1,372,111
Total primary government net (expense)/revenue	<u><u>\$ (2,448,258)</u></u>	<u><u>\$ (6,760,994)</u></u>	<u><u>\$ (8,454,756)</u></u>	<u><u>\$ (11,127,823)</u></u>
 General Revenues and Other Changes in Net Assets:				
Governmental activities:				
Taxes:				
Property taxes	\$ 3,384,767	\$ 4,141,669	\$ 5,190,969	\$ 6,379,618
All other taxes	529,599	249,963	277,487	196,096
Unrestricted intergovernmental revenues	1,782,928	1,340,285	1,329,135	1,497,154
Unrestricted grants and contributions	26,793	28,092	44,091	12,768
Unrestricted investment earnings	272,089	597,085	663,359	666,542
Other general revenues	27,777	37,203	249,563	325,919
Transfers	650,800	303,317	332,466	357,509
Total governmental activities	<u><u>\$ 6,674,753</u></u>	<u><u>\$ 6,697,614</u></u>	<u><u>\$ 8,087,070</u></u>	<u><u>\$ 9,435,606</u></u>
Business-type activities:				
Unrestricted investment earnings	208,279	270,283	463,151	481,871
Other general revenues	34,887	88,830	45,149	42,654
Transfers	<u><u>(650,800)</u></u>	<u><u>(303,317)</u></u>	<u><u>(332,466)</u></u>	<u><u>(357,509)</u></u>
Total business-type activities	<u><u>(407,634)</u></u>	<u><u>55,796</u></u>	<u><u>175,834</u></u>	<u><u>167,016</u></u>
Total primary government	<u><u>\$ 6,267,119</u></u>	<u><u>\$ 6,753,410</u></u>	<u><u>\$ 8,262,904</u></u>	<u><u>\$ 9,602,622</u></u>
 Change in Net Assets:				
Governmental activities	\$ (2,626,371)	\$ (6,339,525)	\$ (3,169,434)	\$ (3,064,328)
Business-type activities	6,445,232	6,331,941	2,977,582	1,539,127
Total primary government	<u><u>\$ 3,818,861</u></u>	<u><u>\$ (7,584)</u></u>	<u><u>\$ (191,852)</u></u>	<u><u>\$ (1,525,201)</u></u>

Table 3

VILLAGE OF WESTON, WISCONSIN

FUND BALANCES OF GOVERNMENTAL FUNDS

For the Fiscal Years Ended December 31, 1998 through 2007
 (modified accrual basis of accounting)

	Fiscal Year					
	1998	1999	2000	2001	2002	2003
General Fund:						
Reserved	\$ 285,965	\$ 109,139	\$ 87,062	\$ 119,252	\$ 142,419	\$ 170,415
Unreserved	2,382,081	2,262,295	2,353,187	2,150,718	2,338,108	2,271,276
Total general fund	<u>\$ 2,668,046</u>	<u>\$ 2,371,434</u>	<u>\$ 2,440,249</u>	<u>\$ 2,269,970</u>	<u>\$ 2,480,527</u>	<u>\$ 2,441,691</u>
All Other Governmental Funds:						
Reserved	\$ 232,720	\$ 1,180,586	\$ 758,734	\$ 1,347,071	\$ 2,349,341	\$ 4,424,908
Unreserved, reported in:						
Special revenue funds	(120,943)	366,724	130,974	(232,343)	(328,712)	(442,250)
Capital projects funds	4,172,525	234,534	(18,855)	1,360,554	887,829	1,024,113
Total all other governmental funds	<u>\$ 4,405,245</u>	<u>\$ 1,294,177</u>	<u>\$ 1,106,573</u>	<u>\$ 2,838,599</u>	<u>\$ 3,004,827</u>	<u>\$ 5,120,309</u>
Total all governmental funds	<u>\$ 6,917,059</u>	<u>\$ 3,962,223</u>	<u>\$ 3,478,007</u>	<u>\$ 5,278,848</u>	<u>\$ 5,274,797</u>	<u>\$ 7,600,836</u>

Notes:

- (1) See the notes to financial statements "Net Assets/Fund Balances" for complete details of the reserved and unreserved balances.
 (2) The increase in reserved fund balance in this period was due to unspent bond proceeds from an issuance during the period for capital projects.

Table 4

VII | AGE OF WESTON, WISCONSIN

CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS

For the Fiscal Years Ended December 31, 1998 through 2007

(modified accrual basis of accounting)

Table 4 (cont.)

VILLAGE OF WESTON, WISCONSIN

CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
 For the Fiscal Years Ended December 31, 1998 through 2007
 (modified accrual basis of accounting)

	Fiscal Year					
	1998	1999	2000	2001	2002	2003
Other financing sources (uses):						
Bonds/notes issued (1)	\$ 7,525,000	\$ -	\$ 5,157,926	\$ 7,935,255	\$ 2,963,991	\$ 9,289,702
Refunding bonds issued (1)	-	-	-	-	6,781,600	-
Proceeds from escrow restructuring	-	-	-	-	-	227,904
Payment to refunded bond escrow agent	-	-	-	(6,039,601)	-	-
Transfers in	325,155	1,122,530	583,592	7,955,814	7,809,055	15,738,867
Transfers out	(261,429)	(1,055,069)	(494,079)	(7,846,000)	(7,765,851)	(15,112,634)
Sale of village properties	5,653	275,425	962,762	359,850	243,095	352,136
Total other financing sources (uses)	\$ 7,525,000	\$ 69,379	\$ 5,500,812	\$ 8,987,530	\$ 4,175,654	\$ 9,576,001
Net change in fund balance	<u>\$ 4,747,793</u>	<u>\$ (3,207,301)</u>	<u>\$ (354,357)</u>	<u>\$ 1,803,878</u>	<u>\$ 1,801</u>	<u>\$ 2,292,643</u>
Capitalized expenditures	\$ 3,505,210	\$ 3,319,305	\$ 5,874,661	\$ 8,170,203	\$ 4,396,394	\$ 7,595,180
Debt service as a percentage of non-capital expenditures	16.06%	17.06%	19.01%	20.28%	24.84%	27.10%

Notes:
 (1) Includes discounts/premiums where applicable.

Table 5

VILLAGE OF WESTON, WISCONSIN

ASSESSED VALUE AND ACTUAL VALUE OF TAXABLE PROPERTY
 For the Fiscal Years Ended December 31, 1998 through 2007

Fiscal Year Ended Dec. 31	Real Property Assessed Value			Personal Property Assessed Value			Total Taxable Equalized Value (C)	Ratio of Assessed to Equalized Value		
	Residential Property	Commercial Property	Manufacturing Property	Combined Commercial, Manuf. & Other		Total Taxable Assessed Value (A) (B)				
				Other Property	Assessed Value					
1998	\$196,357,755	\$ 82,193,235	\$ 7,201,400	\$ 3,301,130	\$ 9,986,280	\$299,039,800	\$ 6,948	\$425,575,100 70.27%		
1999	306,383,900	119,361,320	11,487,600	5,252,110	14,148,800	456,633,730	4,911	448,407,700 101.83%		
2000	326,246,900	124,777,400	13,322,600	4,414,800	14,366,210	483,127,910	4,911	485,305,400 99.55%		
2001	347,356,600	127,453,200	17,311,400	4,438,200	14,940,240	511,499,640	5,020	530,132,500 96.49%		
2002	368,848,900	139,081,870	18,689,700	4,197,700	15,594,000	546,412,170	5,215	563,738,900 96.93%		
2003	393,394,300	149,830,620	19,477,000	4,102,500	13,713,140	580,517,560	5,215	597,633,300 97.14%		
2004	417,377,700	169,232,920	23,604,300	4,134,900	17,122,080	631,471,900	5,447	669,758,500 94.28%		
2005	441,479,500	190,957,220	27,992,800	3,839,800	27,137,410	691,406,730	5,698	751,617,800 91.99%		
2006	464,746,300	222,449,320	28,712,500	3,451,400	22,777,200	742,136,720	6,066	867,363,000 85.56%		
2007	607,329,300	311,578,400	37,762,800	7,466,600	28,173,880	992,310,980	4,907	956,047,100 103.79%		

(A) Total taxable assessed value does not include tax exempt properties; tax exempt properties are not assigned values.

(B) Assessed values are established by the Village Assessor on all property except manufacturing property as of January 1 of each year. The Wisconsin Department of Revenue determines manufacturing property assessed values as of January 1 of each year. A revaluation of all property was completed in 1999 and 2007.

(C) Equalized values are determined by the Wisconsin Department of Revenue.

Table 6

VILLAGE OF WESTON, WISCONSIN

PROPERTY TAX RATES - ALL DIRECT AND OVERLAPPING GOVERNMENTS

Last Ten Fiscal Years

Levy Collection Year		Per \$1,000 of Equalized Value												D.C. North Central Technical College	Rib Mt. School District	State of Wisconsin County	Total Gross	State Credit	Total Net		
		Village of Weston				Environ. TID #1 Fund (A)				TID #2 Fund (B)											
		Mass Fund	Business Fund	Debt Fund	Service Fund	\$ -	\$ 1.73	\$ -	\$ -	\$ -	\$ 4.88	\$ 0.28	\$ 8.93	\$ 1.81	\$ 6.20	\$ 0.20	\$ 22.30				
1998	1999	\$ 3.15	\$ -	\$ -	\$ -	\$ -	1.92	0.01	-	-	5.00	0.23	8.60	1.87	6.21	0.20	22.11	1.45	20.66		
1999	2000	(D) 3.07	-	-	-	-	1.85	0.04	-	-	4.89	0.17	9.52	1.91	6.21	0.20	22.90	1.34	21.56		
2000	2001	3.00	-	-	-	-	1.74	0.09	-	-	4.84	-	9.20	1.88	6.10	0.20	22.22	1.27	20.95		
2001	2002	3.01	-	-	-	-	1.73	0.15	-	-	5.05	-	9.63	1.94	6.08	0.20	22.90	1.25	21.65		
2002	2003	3.17	-	-	-	-	1.55	0.18	-	-	5.07	-	9.07	1.90	5.89	0.20	22.13	1.25	20.88		
2003	2004	3.32	-	-	-	-	0.02	1.15	-	-	0.01	5.14	-	8.80	1.94	5.79	0.20	21.87	1.11	20.76	
2004	2005	2.85	-	-	-	-	0.03	1.15	1.10	-	0.01	5.24	-	8.91	1.93	5.68	0.19	21.95	0.98	20.97	
2005	2006	2.47	-	-	-	-	0.02	1.09	1.63	0.02	0.01	5.19	-	8.49	1.89	5.44	0.18	21.19	1.08	20.11	
2006	2007	2.23	-	-	-	-	0.94	1.96	0.05	0.01	0.01	5.09	-	9.27	1.86	5.37	0.17	21.76	1.14	20.62	
2007	2008	(D) 1.76	0.03	0.06	-	-	0.84	2.22	0.17	0.01	0.01	5.09	-	-	-	-	-	-	-		

Levy Collection Year		Per \$1,000 of Assessed Value												D.C. North Central Technical College	Rib Mt. School District	State of Wisconsin County	Total Gross	State Credit	Total Net		
		Village of Weston				Environ. TID #1 Fund (A)				TID #2 Fund (B)											
		Mass Fund	Business Fund	Debt Fund	Service Fund	\$ -	\$ 2.47	\$ -	\$ 0.01	\$ -	\$ 6.95	\$ 0.41	\$ 12.71	\$ 2.57	\$ 8.82	\$ 0.28	\$ 31.74				
1998	1999	\$ 4.48	\$ -	\$ -	\$ -	\$ -	1.89	0.01	-	-	4.91	0.23	8.44	1.84	6.09	0.20	21.71	1.42	20.29		
1999	2000	(D) 3.01	-	-	-	-	1.86	0.04	-	-	4.91	0.18	9.56	1.92	6.24	0.20	23.01	1.35	21.66		
2000	2001	3.01	-	-	-	-	1.81	0.09	-	-	5.02	-	9.53	1.95	6.32	0.21	23.03	1.32	21.71		
2001	2002	3.12	-	-	-	-	1.78	0.16	-	-	5.21	-	9.94	2.00	6.28	0.20	23.63	1.29	22.34		
2002	2003	3.27	-	-	-	-	0.02	1.59	0.19	-	5.21	-	9.34	1.96	6.06	0.21	22.78	1.28	21.50		
2003	2004	3.41	-	-	-	-	0.03	1.22	1.17	-	0.01	5.45	-	9.34	2.06	6.14	0.21	23.20	1.18	22.02	
2004	2005	3.02	-	-	-	-	1.18	1.78	0.02	0.01	5.70	-	9.69	2.10	6.17	0.21	23.87	1.07	22.80		
2005	2006	2.69	-	-	-	-	0.02	1.18	2.31	0.06	0.01	6.07	-	9.92	2.20	6.36	0.21	24.76	1.26	23.50	
2006	2007	2.60	-	-	-	-	1.09	2.31	0.06	0.01	4.91	-	8.93	1.80	5.17	0.16	20.97	1.10	19.87		
2007	2008	(D) 1.70	0.03	0.06	-	-	0.80	2.14	0.17	0.01	-	-	-	-	-	-	-	-	-		

(A) 1999 was the first levy year for Tax Incremental District (TID) #1.

(B) 2005 was the first levy year for Tax Incremental District (TID) #2.

(C) 2003 was the first levy year for Environmental Tax Incremental District (TID). However, the levy rate was less than \$.01 for both equalized and assessed value charts.

(D) Village of Weston property was revaluated in 1999 and 2007 (See Table 5).

Table 7

VILLAGE OF WESTON, WISCONSIN

PRINCIPAL PROPERTY TAXPAYERS
Current Year and Seven Years Ago

Taxpayer Name	Nature of Business	2007			2000 (A)		
		Taxable Assessed Value	Rank	Percentage of Total Village Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total Village Taxable Assessed Value
St. Clare's Hospital of Weston	Hospital/Medical Care	\$ 23,036,910	1	2.32%			
Marshfield Clinic	Medical Care	16,337,520	2	1.65%			
Schofield Warehouse Inc.	Cold Storage	10,637,800	3	1.07%	\$ 9,008,400	1	1.86%
Crystal Refinishing Systems	Wholesale Supply Company	9,667,210	4	0.97%	3,386,300	6	0.70%
Aspirus Wausau Hospital, Inc	Medical Care	8,532,600	5	0.86%			
Weston Lanes Inc.	Bowling Lanes/Banquet Hall/Motel	8,340,100	6	0.84%			
DDB Ltd. Partnership	Grocery Store (Mega Pick N' Save)	7,930,360	7	0.80%	3,964,800	4	0.82%
Dayton Hudson Corp.	Target Store	7,323,700	8	0.74%	4,071,300	3	0.84%
Richard Bender Rentals LLC/ Bender Investments Inc.	Warehousing/Commercial Office Rentals	6,603,700	9	0.67%			
Old Castle Glass Inc.	Glass Manufacturer	6,250,000	10	0.63%	3,596,400	5	0.74%
Marvin Schuette	Apartments				4,157,400	2	0.86%
Greenheck Fan Corporation	Manufacturer				3,200,600	7	0.66%
Weston Pines Ltd. Partnership	Apartments				3,192,100	8	0.66%
SuperValu Holdings Inc.	Retail Grocer				3,041,900	9	0.63%
Arden Emmerich	Apartments				2,553,900	10	0.53%
Total - Top 10 Taxpayers		\$ 104,659,900		10.55%			
Total - All Taxpayers		\$ 992,310,980					
					\$ 483,127,910		

(A) 2000 is the oldest information available for identifying the top 10 assessment valuations of Village of Weston taxpayers.

Table 8

VILLAGE OF WESTON, WISCONSIN
PROPERTY TAX LEVIES AND COLLECTIONS
Last Ten Fiscal Years

Tax Levy Year	Collection Year	Total Village Tax Levy (A)(B)	Collected Within the Fiscal Year of the Levy		Collections in Subsequent Years		Total Collections to Date	
		Amount	Percentage of Levy				Amount	Percentage of Levy
1998	1999	\$ 2,646,715	\$ 1,000,427	37.80%	\$ 1,635,507	\$ 2,635,934	99.59%	
1999	2000	2,716,304	978,569	36.03%	1,726,851	2,705,420	99.60%	
2000	2001	3,014,017	1,058,881	35.13%	1,916,090	2,974,971	98.70%	
2001	2002	3,473,667	1,430,788	41.19%	2,032,046	3,462,834	99.69%	
2002	2003	4,025,539	1,719,075	42.70%	2,295,001	4,014,076	99.72%	
2003	2004	4,188,119	1,823,732	43.55%	2,358,158	4,181,890	99.85%	
2004	2005	4,953,070	2,050,107	41.39%	2,884,477	4,934,584	99.63%	
2005	2006	5,965,101	2,445,314	40.99%	3,513,113	5,958,427	99.89%	
2006	2007	7,170,800	2,646,570	36.91%	4,518,079	7,164,649	99.91%	
2007	2008	8,542,287	3,234,289	37.86%	-	3,234,289	37.86%	

(A) In addition to property taxes for the municipality, the Village collects and remits taxes for the state and county governments, as well as for the local school and technical college districts. Taxes are levied in December of each year based upon the assessed value as of January 1st of that year. Real estate taxes can be paid in two installments due January 31st and July 31st. Personal property taxes are due by January 31st. Tax settlements to the other taxing authorities are made in January, for taxes collected as of December 31st, and in February, for taxes collected as of January 31st. All unpaid real estate taxes as of January 31st are turned over to the County Treasurer for collection. All personal property taxes are retained for collection by the Village. The final settlement for real estate taxes is made by the county to each of the other taxing authorities for the balance of their tax levies.

(B) Includes special assessments placed on the tax roll.

Table 9

VILLAGE OF WESTON, WISCONSIN

RATIOS OF NET GENERAL BONDED DEBT OUTSTANDING
 For the Fiscal Years Ended December 31, 1998 through 2007

Fiscal Year Ending on 12/31	Total General Bonded Debt	Less:		Net General Bonded Debt (A)	Equalized Property Value (B)	Ratio of Net General Bonded Debt to Equalized Property Value	Estimated Population (C)	Net General Bonded Debt per Capita
		Amounts in Business-Type Activities Funds	Amounts Available in Debt Service Fund					
1998	\$ 11,402,000	\$ (1,653,318)	\$ (16,427)	\$ 9,732,255	\$425,575,100	2.29%	11,518	\$ 844.96
1999	10,938,000	(1,653,318)	(33,604)	9,251,078	448,407,700	2.06%	11,660	793.40
2000	14,684,000	(1,280,000)	(33,807)	13,370,193	485,305,400	2.76%	12,079	1,106.90
2001	19,675,000	-	(217,730)	19,457,270	530,132,500	3.67%	12,249	1,588.48
2002	15,130,000	-	(585,869)	14,544,131	563,738,900	2.58%	12,502	1,163.34
2003	16,365,995	(332,000)	(589,740)	15,444,255	597,633,300	2.58%	12,802	1,206.39
2004	18,163,417	(3,671,099)	(724,400)	13,767,918	669,758,500	2.06%	13,003	1,058.83
2005	18,978,505	(4,759,700)	(643,160)	13,575,645	751,617,800	1.81%	13,195	1,028.85
2006	18,560,071	(4,773,099)	(599,606)	13,187,366	867,363,000	1.52%	13,350	987.82
2007	16,847,155	(2,465,316)	(689,354)	13,692,485	956,047,100	1.43%	13,805	991.85

(A) This amount does not include Business-Type Activities general obligation debt (recorded in the Enterprise Funds), in conformance with GFOA financial reporting standards. Consequently, the Net General Bonded Debt amount shown in this table is less than the amounts shown on Tables 10 thru 12, which include Enterprise Funds general obligation debt.

(B) Wisconsin uses equalized value for calculating legal debt limit.

(C) Source: Wisconsin Dept. of Administration for 1998-1999 and 2001-2007; the United States Census Bureau for 2000.

Table 10

VILLAGE OF WESTON, WISCONSIN
RATIOS OF OUTSTANDING DEBT BY TYPE
For the Fiscal Years Ended December 31, 1998 through 2007

Fiscal Year Ending on 12/31	Governmental Activities						Business-Type Activities				Percentage of Personal Income	Estimated Population (B)	Per Capita	
	Community Development Authority Lease Revenue Bonds			General Obligation Bonds and Notes		Sewer Utility Revenue Bonds	Water Utility Revenue Bonds	Sewer Utility Revenue Bonds	Storm Water Revenue Bonds	Total Primary Government	Personal Income			
	General Obligation Bonds and Notes	Water Utility Revenue Bonds	Sewer Utility Revenue Bonds	Bond Anticipation Notes	General Obligation Bonds and Notes	\$	\$	\$	\$	\$	\$			
1998	\$9,748,682	\$ -	\$ -	\$ -	\$1,653,318	\$3,255,000	\$2,320,000	\$ -	\$16,977,000	\$3,061,854,000	0.55%	11,518	\$1,474	
1999	9,284,682	-	-	-	1,653,318	2,755,000	2,320,000	-	16,013,000	3,224,252,000	0.50%	11,660	1,373	
2000	13,404,000	204,000	200,000	-	1,280,000	3,821,000	5,420,000	-	24,329,000	3,430,612,000	0.71%	12,079	2,014	
2001	19,675,000	883,000	675,000	-	-	4,047,000	6,105,000	-	31,385,000	3,564,275,000	0.88%	12,249	2,552	
2002	15,130,000	883,000	675,000	8,065,000	-	-	3,667,000	5,920,000	-	34,340,000	3,676,178,000	0.93%	12,502	2,747
2003	16,033,995	874,000	665,000	15,525,000	-	332,000	3,266,000	5,695,000	-	42,390,995	3,803,621,000	1.11%	12,802	3,311
2004	14,492,318	859,000	650,000	31,600,000	-	3,671,099	2,851,000	5,460,000	-	59,583,417	3,945,816,000	1.51%	13,003	4,582
2005	14,218,305	834,000	625,000	41,785,000	-	4,759,700	2,421,000	5,225,000	-	69,868,505	4,145,816,000	1.69%	13,195	5,295
2006	13,786,972	804,000	595,000	41,455,000	1,885,000	4,773,099	3,281,000	4,980,000	-	71,560,071	4,345,816,000	1.65%	13,350	5,360
2007	14,381,839	769,000	560,000	44,825,000	1,885,000	2,465,316	3,086,000	4,730,000	3,440,000	76,142,155	4,545,816,000	1.67%	13,805	5,516

(A) Details of the Village's outstanding debt can be found in the notes to the financial statements.

(B) See Table #19 for personal income and population data.

Table 11

VIII LAGE OF WESTON, WISCONSIN

LEGAL DEBT MARGIN INFORMATION

For the Fiscal Years Ended December 31, 1998 through 2007

	Fiscal Year									
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Equalized Valuation	\$ 425,575,100	\$ 448,407,700	\$ 485,305,400	\$ 530,132,500	\$ 563,738,900	\$ 597,633,300	\$ 669,758,500	\$ 751,617,800	\$ 867,363,000	\$ 956,047,100
Legal Debt Limit Percentage (A)	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%
Debt Limit	<u>\$ 21,278,755</u>	<u>\$ 22,420,385</u>	<u>\$ 24,265,270</u>	<u>\$ 26,506,625</u>	<u>\$ 28,186,945</u>	<u>\$ 29,881,665</u>	<u>\$ 33,487,925</u>	<u>\$ 37,580,890</u>	<u>\$ 43,368,150</u>	<u>\$ 47,802,355</u>
Debt applicable to limit:										
General obligation debt	\$ 11,402,000	\$ 10,938,000	\$ 14,684,000	\$ 19,675,000	\$ 15,130,000	\$ 16,365,995	\$ 18,163,417	\$ 18,978,505	\$ 18,560,071	\$ 16,847,155
Less: Amount set aside for repayment of general obligation debt	<u><u>(16,427)</u></u>	<u><u>(33,604)</u></u>	<u><u>\$ 10,904,396</u></u>	<u><u>\$ 14,650,193</u></u>	<u><u>\$ 19,457,270</u></u>	<u><u>\$ 217,730</u></u>	<u><u>\$ 585,869</u></u>	<u><u>\$ 589,740</u></u>	<u><u>\$ 724,400</u></u>	<u><u>\$ 643,160</u></u>
Total net debt applicable to limit	<u><u>\$ 11,385,573</u></u>	<u><u>\$ 10,904,396</u></u>					<u><u>\$ 14,544,131</u></u>	<u><u>\$ 15,776,255</u></u>	<u><u>\$ 17,459,017</u></u>	<u><u>\$ 18,335,345</u></u>
Legal debt margin	<u><u>\$ 9,893,182</u></u>	<u><u>\$ 11,515,989</u></u>					<u><u>\$ 13,642,814</u></u>	<u><u>\$ 14,105,410</u></u>	<u><u>\$ 16,048,908</u></u>	<u><u>\$ 19,245,545</u></u>
Total net debt applicable to limit	53.51%	48.64%	60.38%	73.41%	51.60%	52.80%	52.08%	48.79%	41.41%	33.80%

Notes: (A) In accordance with Wisconsin Statutes, total general obligation indebtedness of the Village may not exceed 5% of the equalized value of the taxable property within the Village's jurisdiction. By law, the general obligation debt subject to the limitation may be offset by amounts set aside for repaying general obligation debt.

Table 12

VILLAGE OF WESTON, WISCONSIN

DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT

As of December 31, 2007

<u>Governmental Unit</u>	<u>General Obligation Bonded Debt Outstanding (C)</u>	<u>Percent Applicable to Village of Weston</u>	<u>Amount Applicable to Village of Weston</u>
Village of Weston (B)	<u>\$16,847,155</u>	100.00%	<u>\$16,847,155</u>
D.C. Everest School District	47,115,000	40.19%	18,935,519
North Central Technical College	16,270,000	6.17%	1,003,859
Marathon County	3,975,000	10.07%	400,283
Rib Mountain Sewerage District	<u>1,324,568</u>	31.54%	<u>417,769</u>
Total Overlapping Debt	<u>68,684,568</u>		<u>20,757,430</u>
Total Direct and Overlapping Debt	<u>\$85,531,723</u>		<u>\$37,604,585</u>

(A) Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the Village. This schedule estimates the portion of the outstanding debt of these overlapping governments that is borne by the taxpayers of the Village through the taxes levied by these government agencies.

(B) This amount includes general obligation debt of the Enterprise Funds as consistent with State statutes defining debt for debt limitation purposes.

(C) Does not include assets in Debt Service Funds.

Table 13

VILLAGE OF WESTON, WISCONSIN

REVENUE BOND COVERAGEWater Utility

For the Fiscal Years Ended December 31, 1998 through 2007

Fiscal Year	Gross Revenues (A)	Less: Operating Expenses (B)	Net Revenue Available for Debt Service	Debt Service Requirements (C)		Coverage Ratio
				Principal	Interest	
1998	\$ 1,374,645	\$ 401,915	\$ 972,730	\$ 605,000	\$ 249,421	\$ 854,421 1.14
1999	1,484,959	380,507	1,104,452	500,000	132,593	632,593 1.75
2000	1,578,674	365,080	1,213,594	560,000	110,973	670,973 1.81
2001	1,625,406	597,332	1,028,074	340,000	163,954	503,954 2.04
2002	1,626,171	508,283	1,117,888	380,000	200,019	580,019 1.93
2003	1,743,651	571,215	1,172,436	401,000	176,288	577,288 2.03
2004	1,792,890	605,732	1,187,158	415,000	157,822	572,822 2.07
2005	1,951,159	658,613	1,292,546	430,000	138,278	568,278 2.27
2006	2,139,533	839,669	1,299,864	440,000	149,807	589,807 2.20
2007	2,190,631	820,907	1,369,724	195,000	133,603	328,603 4.17

(A) Includes total operating revenues, non-operating revenues, and transfers in.

(B) Includes total operating expenses, less depreciation and payment in lieu of taxes.

(C) Includes principal and interest of revenue bonds only. It does not include the general obligation notes reported in the Water Utility Enterprise Fund.

Table 14

VILLAGE OF WESTON, WISCONSIN

REVENUE BOND COVERAGESewer Utility

For the Fiscal Years Ended December 31, 1998 through 2007

Fiscal Year (A)	Gross Revenues (B)	Less: Operating Expenses (C)	Net Revenue Available for Debt Service	Debt Service Requirements (D)		Coverage Ratio
				Principal	Interest	
1998	\$ 1,408,192	\$ 514,696	\$ 893,496	\$ -	\$ -	N/A
1999	1,437,416	444,055	993,361	-	79,958	12.42
2000	1,398,987	435,445	963,542	80,000	94,350	5.53
2001	1,442,626	472,672	969,954	80,000	225,931	3.17
2002	1,419,188	618,285	800,903	185,000	300,781	485,781
2003	1,448,505	615,169	833,336	225,000	282,890	507,890
2004	1,774,174	728,957	1,045,217	235,000	272,718	507,718
2005	1,916,665	803,741	1,112,924	235,000	262,285	497,285
2006	1,980,923	752,322	1,228,601	245,000	251,573	496,573
2007	1,989,359	867,808	1,121,551	250,000	242,430	492,430
						2.28

(A) The Village of Weston and the Weston Sewer Utility have not had any sanitary sewerage system revenue bonds issued and outstanding in 1998 that required a debt service payment in 1998. The first debt service was required in 1999.

(B) Includes total operating revenues, non-operating revenues, and transfers in.

(C) Includes total operating expenses, less depreciation and payment in lieu of taxes.

(D) Includes principal and interest of revenue bonds only. It does not include the general obligation notes reported in the Sewer Utility Enterprise Fund.

Table 15

VILLAGE OF WESTON, WISCONSIN**WATER UTILITY INFORMATION DATA (A)****TEN LARGEST WATER USERS**

Year Ending December 31, 2007

Name	Nature of Business	Thousands of Gallons (000)	Water Billing
1. Foremost Farms USA	Dairy Processing	220,542	\$178,253
2. St. Clare's Hospital	Hospital/Medical Care	18,084	25,108
3. Village of Weston	Government	11,651	20,429
4. Old Castle Glass	Glass Processing	10,324	12,510
5. Crystal Finishing	Paint Spraying	9,915	23,374
6. ADG Group Holdings/Colonial Gardens	Mobile Home Park	9,460	13,050
7. Green Acres Mobile Home Park	Mobile Home Park	6,490	9,263
8. DC Everest Senior High School	School	3,958	9,299
9. DC Everest Middle School	School	3,839	6,562
10. Kennedy Park Medical & Rehabilitation	Nursing Home	3,368	6,147
Total of Ten Largest Retail Users		297,631	\$303,995
Total Water Utility		654,802	\$1,970,407
Ten Largest as Percent of Total Water Utility		45.5%	15.4%

DAILY DEMAND STATISTICS(In gallons per day)
Last Ten Fiscal Years

Calendar Year	Average Daily Demand	Maximum Daily Demand	System Capacity
1998	1,262,000	2,341,000	4,615,000
1999	1,421,000	2,396,000	4,615,000
2000	1,442,000	2,064,000	4,615,000
2001	1,511,000	2,621,000	4,615,000
2002	1,469,000	2,711,000	6,040,000
2003	1,599,000	2,722,000	6,040,000
2004	1,620,666	2,630,000	6,040,000
2005	1,777,389	3,623,000	6,040,000
2006	1,981,030	3,894,000	6,040,000
2007	2,075,000	3,500,000	6,852,000

HISTORICAL WATER USAGE

Last Ten Fiscal Years

Calendar Year	Gallons Pumped
1998	460,534,000
1999	518,565,000
2000	526,224,000
2001	551,683,000
2002	536,279,000
2003	489,368,000
2004	555,755,000
2005	562,371,000
2006	648,747,000
2007	626,193,000

Table 16

VILLAGE OF WESTON, WISCONSIN

SEWER UTILITY INFORMATION DATA (A)

TEN LARGEST SEWER USERS

Year Ending December 31, 2007

	Name	Nature of Business	
1.	Old Castle Glass	Glass Processing	
2.	Crystal Finishing	Paint Spraying	
3.	ADG Group Holdings/Colonial Gardens	Mobile Home Park	
4.	St. Clare's Hospital	Hospital/Medical Care	
5.	Green Acres Mobile Home Park	Mobile Home Park	
6.	Wausau Tile	Concrete Tiles/Ornaments Manufacturing	
7.	DC Everest Senior High School	School	
8.	Kennedy Park Medical & Rehabilitation	Nursing Home	
9.	Weston Inn & Suites	Motel	
10.	Schofield Ave Shell	Car Wash	
	Total of Ten Largest Retail Users		
	Total Sewer Utility		
	Ten Largest as Percent of Total Sewer Utility		

(A) Source: Weston Sewer Utility

DAILY DEMAND STATISTICS

(In gallons per day)

Last Ten Fiscal Years

Calendar Year	Average Daily Demand
1998	739,978
1999	768,536
2000	803,063
2001	800,386
2002	848,482
2003	844,523
2004	897,827
2005	926,885
2006	1,026,403
2007	1,017,444

HISTORICAL SEWER USAGE

Last Ten Fiscal Years

Calendar Year	Gallons Pumped
1998	270,092,000
1999	280,516,000
2000	293,118,000
2001	292,141,000
2002	309,696,000
2003	308,251,000
2004	327,707,000
2005	338,313,000
2006	374,637,000
2007	371,367,000

Table 17

VILLAGE OF WESTON, WISCONSIN

STORMWATER UTILITY INFORMATION DATA (A)

TEN LARGEST STORMWATER USERS

Year Ending December 31, 2007

Name	Nature of Business
1. Wausau Supply	Building Supplies
2. DC Everest Senior High School	School
3. Weston, LLC	Auto salvage
4. St. Clare's Hospital	Hospital/Medical Care
5. ADG Group Holdings/Colonial Gardens	Mobile Home Park
6. Crystal Finishing	Paint Spraying
7. Greenheck Fan Corp.	Manufacturer
8. DC Everest Junior High School	School
9. Old Castle Glass	Glass Processing
10. FABCO	Equipment Resale
Total of Ten Largest Retail Users	
Total Stormwater Utility	
Ten Largest as Percent of Total Stormwater Utility	

(A) Source: Weston Stormwater Utility

HISTORICAL STORMWATER USAGE

Last Four Fiscal Years

Calendar Year	ERU's Billed	ERU Credits	Dollars Billed
2004	10,069	20.7	\$ 359,874
2005	11,192	212.5	528,195
2006	11,668	353.5	521,053
2007	12,344.7	353.8	587,280

Table 18

VILLAGE OF WESTON, WISCONSIN

CUSTOMER CONNECTIONS BY CLASS TO UTILITY SYSTEMS

Last Ten Fiscal Years

WATER UTILITY (A)

Year	Residential		Commercial		Industrial		Public Authorities (C)		TOTAL CUSTOMERS	
	Residential	Commercial	Commercial	Industrial	Industrial	Public	Authorities (C)	Total	Customers	
1998	3,037	361		3	3		20		3,421	
1999	3,131	370		3	3		21		3,525	
2000	3,301	381		3	3		21		3,706	
2001	3,471	397		3	3		22		3,893	
2002	3,698	409		3	3		23		4,133	
2003	3,903	431		3	3		28		4,365	
2004	4,030	457		4	4		27		4,518	
2005	4,157	478		4	4		46		4,685	
2006	4,287	537		4	4		45		4,873	
2007	4,373	559		4	4		46		4,982	

(A) Source: Weston Water Utility

(C) Includes schools and local, county, state and/or federal agencies.

SEWER UTILITY (B)

Year	Residential		Commercial		Industrial		Public Authorities (C)		TOTAL CUSTOMERS	
	Residential	Commercial	Commercial	Industrial	Industrial	Public	Authorities (C)	Total	Customers	
1998	3,055	362		1	1		20		3,438	
1999	3,143	371		1	1		21		3,536	
2000	3,313	382		1	1		21		3,717	
2001	3,483	397		1	1		22		3,903	
2002	3,712	410		1	1		23		4,146	
2003	3,917	432		1	1		28		4,378	
2004	4,017	458		1	1		27		4,503	
2005	4,164	475		3	3		24		4,666	
2006	4,271	494		3	3		24		4,792	
2007	4,343	508		3	3		24		4,878	

(B) Source: Weston Sewer Utility

(C) Includes schools and local, county, state and/or federal agencies.

Table 18 (cont.)

VILLAGE OF WESTON, WISCONSIN

CUSTOMER CONNECTIONS BY CLASS TO UTILITY SYSTEMS (cont.)

Last Four Fiscal Years

Year	STORMWATER UTILITY (D)			TOTAL CUSTOMERS	
	Residential	Commercial			
		Industrial	Public		
2004	3,670	430	1	4,136	
2005	4,085	441	1	4,563	
2006	4,316	451	1	4,805	
2007	4,390	464	1	4,893	

(D) Source: Weston Stormwater Utility

(C) Includes schools and local, county, state and/or federal agencies.

Table 19

VILLAGE OF WESTON, WISCONSIN**DEMOGRAPHIC AND ECONOMIC STATISTICS**

For the Fiscal Years Ended December 31, 1998 through 2007

VILLAGE OF WESTON			WAUSAU, WI - MSA			STATE OF WISCONSIN		
Fiscal Year	Population (A)	Wisconsin Adjusted Gross Income per Tax Return (B)	D.C. Everest School District Enrollment (C)	Personal Income (amounts expressed in thousands)	Per Capita Personal Income (D)	End of Year Unadjusted Unemployment Percent (E)	Per Capita Personal Income (D)	End of Year Unadjusted Unemployment Percent (E)
1998	11,518	\$ 42,092	4,977	\$ 3,061,854	\$ 24,574	3.0%	\$ 26,175	2.9%
1999	11,660	41,891	5,049	3,224,252	25,711	2.5%	27,135	2.7%
2000	12,079	42,336	5,106	3,430,612	27,242	3.2%	28,568	3.2%
2001	12,249	44,762	5,112	3,564,275	28,178	4.1%	29,398	4.8%
2002	12,502	45,903	5,165	3,676,178	28,971	4.1%	30,028	5.0%
2003	12,802	47,005	5,240	3,803,621	29,909	4.1%	30,752	4.9%
2004	13,003	47,864	5,325	3,945,816	30,890	3.8%	32,095	4.3%
2005	13,195	47,932	5,434	4,145,816	32,176	3.7%	33,278	4.6%
2006	13,350	48,467	5,635	4,316,973	33,444	4.0%	34,405	4.5%
2007	13,805	N/A (F)	5,763	N/A (F)	N/A (F)	3.9%	N/A (F)	4.6%

(A) Source: Wisconsin Dept. of Administration for 1998-1999 and 2001-2007; the United States Census Bureau for 2000.

(B) Source: Wisconsin Dept. of Revenue - Division of Research and Analysis.

(C) Source: D.C. Everest School District.

(D) Source: U.S. Dept. of Commerce - Bureau of Economic Analysis.

(E) Source: Wisconsin Dept. of Workforce Development.

(F) Information for 2007 will not be available until end of 2008.

Table 20

VILLAGE OF WESTON, WISCONSIN

PRINCIPAL EMPLOYERS
Current Year and Nine Years Ago

Employer Name	Nature of Business	2007 - Wausau, WI (MSA)			1998 - Wausau, WI (MSA)		
		Number of Employees (A)	Rank	Percentage of Total MSA Employment (B)	Number of Employees (A)	Rank	Percentage of Total MSA Employment (B)
Aspirus Wausau Hospital, Inc.	Community Health Care	2,300	1	3.17%	1,600	2	2.38%
Greenheck Fan Corporation	Industrial/Commercial Fans	1,815	2	2.50%	1,200	7	1.78%
Kolbe & Kolbe Millwork	Wood Windows & Doors	1,700	3	2.34%	1,340	5	1.99%
Wausau Insurance	Insurance	1,300	4	1.79%	2,792	1	4.15%
Wausau School District	Education	1,275	5	1.75%	1,369	4	2.03%
Wausau Mosinee Paper Corp.	Pulp, Paper & Specialties	1,126	6	1.55%	1,275	6	1.89%
Eastbay	Retail/Mail Order	1,114	7	1.53%	995	10	1.48%
North Central Health Care	Health Care	1,100	8	1.51%			
Marathon County	Government	1,050	9	1.45%			
Marshfield Clinic	Medical Clinic	1,000	10	1.38%			
SNE Enterprises	Millwork, Wood Sliding Doors				1,500	3	2.23%
Marathon Cheese Corporation	Packaged Cheese				1,125	8	1.67%
Fiskars	Scissors, Lawn and Garden Tools				1,119	9	1.66%
Total - Top 10 Employers		13,780		18.97%	14,315		21.26%
Total - All Employers		72,654			67,300		

(A) Source: Wausau Area Chamber of Commerce
No available information is directly available from the Chamber of Commerce for the Village of Weston. The information provided here is for the Wausau, WI (MSA) employers, which is also known as Marathon County.

(B) Source: Wisconsin Department of Workforce Development

Table 24

VILLAGE OF WESTON, WISCONSIN

VILLAGE GOVERNMENT EMPLOYEES BY FUNCTION/PROGRAM

For the Fiscal Years Ended December 31, 1998 through 2007
 (full time equivalents)

Function/Program (A)	Fiscal Year							2007
	1998	1999	2000	2001	2002	2003	2004	
<u>General Government:</u>								
Administrator	2.00	2.00	2.00	3.00	2.25	1.13	1.13	0.88
Village Clerk	1.50	1.50	1.75	1.75	2.39	2.39	2.69	2.69
Finance	1.50	1.50	1.50	1.50	1.75	2.55	2.55	2.55
Municipal Court	-	-	-	-	0.85	1.00	1.00	1.00
<u>Public Safety:</u>								
Fire/EMS	6.00	6.00	6.00	6.00	7.00	7.00	7.00	10.00
Inspection Services	1.00	1.00	1.25	1.25	1.25	1.00	1.00	1.00
<u>Public Works:</u>								
DPW/Administration/Engineering	3.00	3.00	3.00	3.34	3.83	3.64	3.64	2.64
Street/Highway Department	10.00	10.00	10.00	10.00	10.00	10.38	11.05	11.05
Parks and Recreation	2.00	2.00	2.00	2.00	2.10	2.76	2.76	2.76
Community/Economic Development	-	-	-	-	1.21	1.35	1.35	2.30
<u>Water/Sewer/Stormwater Utility:</u>								
Administration	2.00	2.16	2.16	2.16	2.16	5.13	5.13	4.13
Utility Crew	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Total Employment - Village of Weston	33.00	33.00	33.66	34.00	35.00	37.15	42.00	42.33
<u>Public Safety:</u>								
Police - Everest Metro (B)	26.20	26.20	26.20	26.20	25.96	27.08	27.50	28.50
Total Employment - Everest Metro	26.20	26.20	26.20	26.20	25.96	27.08	27.50	28.50
Grand Total Employment	59.20	59.20	59.86	60.20	60.96	64.23	69.50	72.50

(A) Source: Village's annual budget report.
 (B) Includes total number of employees that service the communities of the Village of Weston, Town of Weston, and City of Schofield.

Table 22

VILLAGE OF WESTON, WISCONSIN**OPERATING INDICATORS BY FUNCTION/PROGRAM**

For the Fiscal Years Ended December 31, 1998 through 2007

Function/Program (1)	Fiscal Year					
	1998	1999	2000	2001	2002	2003
General Government:						
<u>Elections:</u>						
Number of elections	4	1	4	2	3	2
Number of eligible voters	3,721	3,752	5,330	5,355	5,981	6,005
<u>Assessor:</u>						
Number of land parcels	4,134	4,289	4,443	4,585	4,622	4,683
Number of improvement parcels	3,188	3,320	3,436	3,566	3,671	3,809
Number of total parcels	<u>7,322</u>	<u>7,609</u>	<u>7,879</u>	<u>8,151</u>	<u>8,293</u>	<u>8,492</u>
<u>Municipal Court:</u>						
Court citations	927	1,176	1,215	1,075	1,711	1,641
Net Court revenues retained	\$51,328	\$67,104	\$84,402	\$94,977	\$113,411	\$103,103
Public Safety						
<u>Police:</u>						
Calls for service	8,198	8,246	8,637	8,838	8,992	9,363
Case investigations	3,034	874	3,097	1,220	3,288	3,000
Traffic accidents	443	428	445	365	388	335
<u>Fire:</u>						
Fire/service responses	96	109	83	109	94	106
EMS responses	494	524	557	606	579	n/a
Fire inspections	n/a	n/a	n/a	n/a	n/a	n/a
<u>Building Inspections:</u>						
Total permits issued	319	281	318	309	358	315
Est. cost of construction - total	\$21,821,540	\$21,740,330	\$33,331,305	\$44,335,059	\$99,355,445	\$42,834,340
New single family home permits	134	85	113	111	130	150
Est. cost of construction-new homes	\$13,606,000	\$9,614,000	\$15,424,600	\$16,502,300	\$17,603,000	\$19,772,600
<u>Parks and Recreation:</u>						
Aquatic center attendance	n/a	47,513	37,316	50,341	43,124	48,689
Aquatic center pool passes sold	n/a	n/a	n/a	n/a	n/a	674
<u>Water Utility:</u>						
Number of customers	3,421	3,525	3,706	3,893	4,133	4,365
Gallons billed (thousands)	442,532	476,743	493,422	504,959	489,368	555,755
Average daily consumption (thousands of gallons)	1,262	1,421	1,442	1,511	1,469	1,599
<u>Wastewater/Sewer Utility:</u>						
Number of customers	3,438	3,536	3,717	3,903	4,146	4,378
Gallons billed (thousands)	279,421	279,352	289,312	284,759	301,870	300,462

(A) Source: Various government departments. Data for some years was not available ("n/a").
(B) Indicators are not available for the public works function, due to the ownership change of the garbage haul carrier several times in the past three years.

VILLAGE OF WESTON, WISCONSIN

CAPITAL ASSET STATISTICS BY FUNCTION/PROGRAM

For the Fiscal Years Ended December 31, 1998 through 2007

Function/Program (1)	Fiscal Year						2007
	1998	1999	2000	2001	2002	2003	
Public Safety:							
Police stations (shared with Fire)	1	1	1	1	1	1	1
Patrol vehicles (B)	-	-	-	-	-	-	-
Fire stations (shared with Police)	1	1	1	1	1	1	1
Fire trucks	5	5	5	5	5	5	5
Ambulances	3	3	3	3	3	3	3
Public Works:							
Local Streets - Municipal Jurisdiction (miles)	n/a	n/a	79.85	82.40	94.52	98.40	101.42
Arterial/Collector Highways - Local (miles)	n/a	n/a	12.60	12.60	12.60	12.60	12.60
Arterial/Collector Highways - County/State (miles)	n/a	n/a	17.30	17.30	17.30	17.30	17.30
Total Streets (miles)	<u>106.58</u>	<u>109.51</u>	<u>109.75</u>	<u>112.30</u>	<u>124.42</u>	<u>128.30</u>	<u>131.32</u>
Traffic signals (intersections)	6	6	6	6	7	8	11
Parks and Recreation:							
Acres of Developed Parks	130	130	130	130	130	130	132
Acres of Undeveloped Parks	<u>130</u>	<u>130</u>	<u>130</u>	<u>130</u>	<u>130</u>	<u>130</u>	<u>132</u>
Total Acres of Parks	6	6	6	6	6	6	6
Number of Developed Parks	-	-	-	-	2	2	2
Number of Undeveloped Parks	1	1	1	1	1	1	1
Number of Swimming Pools	n/a	66.96	76.31	81.09	85.89	89.17	92.08
Water Utility:	442	509	613	655	660	731	773
Miles of water mains	4,615	4,615	4,615	4,615	6,04	6,04	6,04
Number of hydrants							
Storage capacity (millions of gallons)							
Wastewater/Sewer Utility:	n/a	65.10	73.20	77.20	78.80	84.60	93.40
Miles of sanitary sewer							
Stormwater Utility:	n/a	21.10	25.50	25.50	31.20	32.60	45.30
Miles of storm sewer							
Weston Business/Technology Park:							
Sold/Developed Acres	-	-	15.80	40.80	75.61	96.73	119.55
Sold/Undeveloped Acres	-	-	5.00	57.70	31.12	25.00	25.00
Available Acres	194.21	194.21	173.41	71.63	62.43	55.21	32.39
Public R-O-W Acres	<u>194.21</u>	<u>194.21</u>	<u>194.21</u>	<u>24.08</u>	<u>25.05</u>	<u>25.05</u>	<u>25.05</u>
Total Acres	<u>194.21</u>						

(A) Source: Various government departments. Data for some years was not available ("n/a").
(B) Everest Metro Police Department (a joint venture) owns its patrol vehicles and reports them as capital assets of the Police Department, not of the Village of Weston.